

TABLE VIII –SCHOOL FINANCES

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2007-08)

Albany High School

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Supplemental) | Expenditures Per Pupil (Basic) | Average Teacher Salary |
|--|------------------------------|---------------------------------------|--------------------------------|------------------------|
| School Site | \$6,460 | \$2,162 | \$4,298 | \$60,380 |
| District | — | — | \$5,443 | \$64,086 |
| Percent Difference: School Site and District | — | — | -21.04% | -5.78% |
| State | — | — | \$5,512 | \$65,425 |
| Percent Difference: School Site and State | — | — | -22.02% | -7.71% |

Albany Middle School

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Supplemental) | Expenditures Per Pupil (Basic) | Average Teacher Salary |
|--|------------------------------|---------------------------------------|--------------------------------|------------------------|
| School Site | \$6,570 | \$2,737 | \$3,833 | \$59,459 |
| District | — | — | \$5,443 | \$64,086 |
| Percent Difference: School Site and District | — | — | -29.58% | -7.22% |
| State | — | — | \$5,512 | \$65,425 |
| Percent Difference: School Site and State | — | — | -30.46% | -9.12 |

Cornell Elementary School

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Supplemental) | Expenditures Per Pupil (Basic) | Average Teacher Salary |
|--|------------------------------|---------------------------------------|--------------------------------|------------------------|
| School Site | \$6,335 | \$1,604 | \$4,731 | \$68,247 |
| District | — | — | \$5,443 | \$64,086 |
| Percent Difference: School Site and District | — | — | -13.08% | 6.49% |
| State | — | — | \$5,512 | \$65,425 |
| Percent Difference: School Site and State | — | — | -14.17% | 4.31% |

MacGregor High School

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Supplemental) | Expenditures Per Pupil (Basic) | Average Teacher Salary |
|--|------------------------------|---------------------------------------|--------------------------------|------------------------|
| School Site | \$8,750 | \$1,947 | \$6,803 | \$59,647 |
| District | — | — | \$5,443 | \$64,086 |
| Percent Difference: School Site and District | — | — | 24.99% | -6.93% |
| State | — | — | \$5,512 | \$65,425 |
| Percent Difference: School Site and State | — | — | 23.42% | -8.83% |

Marin Elementary School

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Supplemental) | Expenditures Per Pupil (Basic) | Average Teacher Salary |
|--|------------------------------|---------------------------------------|--------------------------------|------------------------|
| School Site | \$6,560 | \$1,587 | \$4,973 | \$57,255 |
| District | — | — | \$5,443 | \$64,086 |
| Percent Difference: School Site and District | — | — | -8.63% | -10.66% |
| State | — | — | \$5,512 | \$65,425 |
| Percent Difference: School Site and State | — | — | -9.78% | -12.49% |

Ocean View Elementary School

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Supplemental) | Expenditures Per Pupil (Basic) | Average Teacher Salary |
|--|------------------------------|---------------------------------------|--------------------------------|------------------------|
| School Site | \$6,654 | \$1,753 | \$4,901 | \$57,071 |
| District | — | — | \$5,443 | \$64,086 |
| Percent Difference: School Site and District | — | — | -9.96% | -10.95% |
| State | — | — | \$5,512 | \$65,425 |
| Percent Difference: School Site and State | — | — | -11.08% | -12.77% |